| FY 2023-24 | FY 2024-25 Projected | % Change |
|------------|----------------------|----------|
|------------|----------------------|----------|

| 1                 | 1       |         | Tuition and |         |         | Tuition and |         |       | Tuition and |
|-------------------|---------|---------|-------------|---------|---------|-------------|---------|-------|-------------|
| College           | Tuition | Fees    | Fees        | Tuition | Fees    | Fees        | Tuition | Fees  | Fees        |
| ACC               | \$4,926 | \$368   | \$5,294     | \$5,073 | \$377   | \$5,450     | 3.0%    | 2.3%  | 2.9%        |
| ACC - Parker      | \$4,926 | \$368   | \$5,294     | \$5,073 | \$377   | \$5,450     | 3.0%    | 2.3%  | 2.9%        |
| ACC - Castle Rock | \$4,926 | \$368   | \$5,294     | \$5,073 | \$377   | \$5,450     | 3.0%    | 2.3%  | 2.9%        |
| CCA <sup>1</sup>  | \$4,926 | \$305   | \$5,231     | \$5,073 | \$357   | \$5,430     | 3.0%    | 17.0% | 3.8%        |
| CCD               | \$4,926 | \$1,061 | \$5,987     | \$5,073 | \$1,101 | \$6,174     | 3.0%    | 3.8%  | 3.1%        |
| CNCC              | \$4,926 | \$514   | \$5,440     | \$5,073 | \$540   | \$5,613     | 3.0%    | 5.1%  | 3.2%        |
| CNCC - Craig      | \$4,926 | \$334   | \$5,260     | \$5,073 | \$351   | \$5,424     | 3.0%    | 5.2%  | 3.1%        |
| FRCC              | \$4,926 | \$440   | \$5,366     | \$5,073 | \$463   | \$5,536     | 3.0%    | 5.1%  | 3.2%        |
| FRCC - LC         | \$4,926 | \$612   | \$5,538     | \$5,073 | \$643   | \$5,716     | 3.0%    | 5.1%  | 3.2%        |
| FRCC - BC         | \$4,926 | \$428   | \$5,354     | \$5,073 | \$450   | \$5,523     | 3.0%    | 5.1%  | 3.2%        |
| LCC               | \$4,926 | \$561   | \$5,487     | \$5,073 | \$573   | \$5,646     | 3.0%    | 2.1%  | 2.9%        |
| MCC               | \$4,926 | \$187   | \$5,113     | \$5,073 | \$194   | \$5,267     | 3.0%    | 3.9%  | 3.0%        |
| NJC               | \$4,926 | \$619   | \$5,545     | \$5,073 | \$621   | \$5,694     | 3.0%    | 0.3%  | 2.7%        |
| OC                | \$4,926 | \$494   | \$5,420     | \$5,073 | \$519   | \$5,592     | 3.0%    | 5.1%  | 3.2%        |
| PCC               | \$4,926 | \$942   | \$5,868     | \$5,073 | \$991   | \$6,064     | 3.0%    | 5.2%  | 3.3%        |
| PCC - SCCC West   | \$4,926 | \$451   | \$5,377     | \$5,073 | \$475   | \$5,548     | 3.0%    | 5.2%  | 3.2%        |
| PCC - Fremont     | \$4,926 | \$451   | \$5,377     | \$5,073 | \$475   | \$5,548     | 3.0%    | 5.2%  | 3.2%        |
| PCC - Durango     | \$4,926 | \$451   | \$5,377     | \$5,073 | \$475   | \$5,548     | 3.0%    | 5.2%  | 3.2%        |
| PCC - Bayfield    | \$4,926 | \$451   | \$5,377     | \$5,073 | \$475   | \$5,548     | 3.0%    | 5.2%  | 3.2%        |
| PPSC <sup>2</sup> | \$4,926 | \$388   | \$5,314     | \$5,073 | \$552   | \$5,625     | 3.0%    | 42.2% | 5.8%        |
| RRCC              | \$4,926 | \$619   | \$5,545     | \$5,073 | \$642   | \$5,715     | 3.0%    | 3.7%  | 3.1%        |
| TSC               | \$4,926 | \$574   | \$5,500     | \$5,073 | \$595   | \$5,668     | 3.0%    | 3.6%  | 3.0%        |
| TSC - Alamosa     | \$4,926 | \$331   | \$5,257     | \$5,073 | \$348   | \$5,421     | 3.0%    | 5.1%  | 3.1%        |

<sup>1</sup> CCA is proposing to change its student activity fee to \$5.96 per credit hour from \$23.62 per term.

<sup>2</sup> PPSC is proposing a technology fee of \$4.85 per credit hour.